

West Contra Costa Unified School District
Office of the Superintendent

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U p c o m i n g E v e n t s - M a t t h e w D u f f y

June 1: 10 am to 1 pm & June 2: 12 pm to 3 pm, El Cerrito HS, Drive Thru/Appointment Graduation

June 1: 2 pm to 4 pm; June 2: 9 am to 11 am, De Anza HS, Drive Thru/Appointment Graduation

June 2: Agenda Setting, 4:30 pm

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" The adopted budget for fiscal year 2020-21 is based on assumptions that have been used in the May 2020 Common Sense Agenda memorandum for the Board of Directors. "

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These assumptions were included in the preliminary MYP slide 22 from the 3rd interim budget as estimates and we are now working to refine calculations based upon best-guess estimates.

Also on Thursday the California State Senate announced that it would reject the Governor's proposal and build a budget that includes additional Federal funding. Should that funding not materialize later in the summer it would trigger additional deferrals. This proposal, just as the Governor's proposals are now going to be subject to negotiations in Sacramento. While this is very positive movement at the legislative level for school district and is showing that our advocacy is working the CCCOE guidance to districts for budget adoy

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"Disruption of the school day is a serious matter and should be handled accordingly."

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30th. As a matter of timing and practice it is not possible for school districts to adjust their budgets based upon the actual adopted language during this time frame. For this reason there is no benefit in waiting to adopt the budget as there cannot be additional adjustments completed in time within the State forms.

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DISAGGREGATED WEEKLY RESULTS



Because we are using PowerSchool to capture a weekly snapshot of participation, the reporting for secondary is more complex and the data is messier given master schedule complex and the data is messy.

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